

**Appendix  
Transportation**

	FY24			FY25		
			% increase			% increase
Regular Transportation	\$3,970,159.10		3.31%	\$4,123,460.80		3.86%
Out-of-District Transportation	\$250,000.00		-5.66%	\$260,000.00		4.00%
Special Ed Transportation	\$4,399,747.30		4.22%	\$4,424,628.75		0.57%
Miscellaneous Trans /mileage reimb/Van						
Voc Ed Transportation	\$35,000.00		17.74%	\$40,000.00		14.29%
Salaries Staff	\$94,142.00		2.50%	\$97,436.97	est	3.50%
<b>Total</b>	<b>\$8,749,048.40</b>		<b>3.52%</b>	<b>\$8,945,526.52</b>		<b>2.25%</b>

**Regular Transportation Detail**

	Regular Transportation Detail				Regular Transportation Detail			
Regular Ed Buses	Regular Ed Buses	\$392.90	\$3,818,988.00	3.25%	Regular Ed Buses	\$405.67	\$3,943,112.40	3.25%
Shuttle Buses	Shuttle Buses	\$44.71	\$46,945.50	3.26%	Shuttle Buses	\$46.16	\$64,624.00	37.66%
Late Buses	Late Buses	\$64.43	\$33,503.60	3.25%	Late Buses	\$66.52	\$34,590.40	3.24%
Power Scholars summer School	Power Scholars summer	\$392.90	\$70,722.00	6.61%	Power Scholars summer	\$405.67	\$81,134.00	14.72%
Fuel Surcharge	Fuel Surcharge				Fuel Surcharge			
<b>Total</b>	<b>Total</b>		<b>\$3,970,159.10</b>	<b>3.31%</b>	<b>Total</b>		<b>\$4,123,460.80</b>	<b>3.86%</b>

**Out-of-district Transportation**

Outside Carriers	Outside Carriers	\$250,000.00	-5.66%	Outside Carriers	\$260,000.00	4.00%
Motion by BOE to reduce OOD						

**Special Ed Transportation Detail**

Special Ed Buses	Special Ed Buses	\$392.90	\$2,828,880.00	3.25%	Special Ed Buses	\$405.67	\$2,920,824.00	3.25%
NCLB Adjustment								
Light House/GLEC/ MEC	Light House/GLEC/ MEC				Light House/Others			
Midday Runs	Midday Runs	\$125.29	\$340,788.80	3.25%	Midday Runs	\$129.36	\$351,859.20	3.25%
Summer School	Summer School	\$392.90	\$182,698.50	28.03%	Summer School	\$405.67	\$188,636.55	3.25%
Monitor Cost	Monitor Cost	\$21.00	\$1,024,380.00	2.99%	Monitor Cost	\$21.63	\$938,309.00	-8.40%
Field Trips (Wheel chair)	Field Trips (work site trips)		\$13,000.00	188.89%	Field Trips (work site trips)		\$15,000.00	15.38%
Van B&G Club								
Mileage Reimbursement	Mileage Reimbursement		\$10,000.00	0.00%	Mileage Reimbursement		\$10,000.00	0.00%
<b>Total</b>			<b>\$4,399,747.30</b>	<b>4.22%</b>			<b>\$4,424,628.75</b>	<b>0.57%</b>